

Report Date: 09/15/2009; Projection for Q1 - FY2010

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	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	17	0	1	1	1	1	0	0	0
ADMINISTRATIVE HEARINGS	HG	52	0	0	5	2	5	2	0	0
AHCCCS	НС	1107	8	177	55	277	47	100	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	0	0	1	0	1	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	59	21	0	3	15	0	15	18	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	HL	20	0	2	1	5	1	3	0	0
ARIZONA HISTORICAL SOCIETY	НІ	66	0	2	6	2	6	1	0	0
ARIZONA MEDICAL BOARD	ME	60	2	0	5	2	3	2	0	0
ARIZONA PIONEERS' HOME	PI	45	0	0	4	2	4	2	0	0
AUTOMOBILE THEFT AUTHORITY	AT	8	0	1	1	0	1	0	0	1
AZPOST	B7	49	0	0	4	2	4	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	5	0	0	0	0	0	0	0	0
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	0
BOARD OF BARBERS	ВВ	4	0	0	0	0	0	0	0	0
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	0	2	1	2	1	0	0
BOARD OF CHARTER SCHOOLS	CS	11	0	0	1	0	1	0	0	0
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	22	1	0	2	1	1	1	0	0
BOARD OF DENTAL EXAMINERS	DX	12	0	0	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	0	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	О	2	0	2	0	0	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	0	0	0	0	0	0	0	0
BOARD OF EXECUTIVE CLEMENCY	PP	21	0	0	2	1	2	1	0	0
BOARD OF FINGERPRINTING	BF	9	О	0	1	0	1	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0

Page 1 of 5



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BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	7	0	0	1	0	1	0	0	О
BOARD OF NURSING	BN	65	15	8	3	16	0	8	12	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	Ο
BOARD OF OSTEOPATHIC EXAMINERS	OS	10	0	0	0	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	0	0	0	0	0	0	0	0	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	0	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	0	0	0	0	0	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	5	0	0	О	О	0	0	0	0
BOARD OF TAX APPEALS	ТХ	7	0	0	1	О	1	0	О	0
BOARD OF TECHNICAL REGISTRATION	TE	25	4	1	2	1	0	0	2	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	0	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	0	0	0	0	0	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	17	0	0	1	1	1	1	0	0
COMMISSION OF INDIAN AFFAIRS	IA	0	0	0	0	0	0	0	0	0
COMMISSION ON THE ARTS	НИ	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	СС	346	22	6	30	13	8	7	0	0
COURT OF APPEALS - DIVISION ONE	со	1	0	0	О	0	0	0	0	0
COURT OF APPEALS - DIVISION TWO	СТ	43	0	0	4	2	4	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	35	4	0	3	1	0	1	1	0
DEPARTMENT OF ADMINISTRATION	AD	796	65	38	70	30	5	0	0	8
DEPARTMENT OF AGRICULTURE	АН	142	29	6	12	5	0	0	17	1
DEPARTMENT OF COMMERCE	EP	107	6	21	5	27	0	6	1	0
DEPARTMENT OF CORRECTIONS	DC	5631	54	51	493	211	439	160	0	0
DEPARTMENT OF ECONOMIC SECURITY	DE	12425	579	276	1087	466	508	189	0	0
DEPARTMENT OF EDUCATION	ED	702	13	66	35	176	22	110	0	0

Page 2 of 5



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DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	104	1	9	5	26	4	17	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	700	42	37	61	26	19	0	0	11
DEPARTMENT OF FIRE	ММ	66	16	4	3	16	0	13	13	О
DEPARTMENT OF GAME AND FISH	GF	636	13	18	56	24	43	6	0	0
DEPARTMENT OF GAMING	GM	87	0	0	8	3	8	3	0	О
DEPARTMENT OF HEALTH SERVICES	HS	2146	128	12	188	80	60	68	0	0
DEPARTMENT OF HOUSING	HD	86	2	3	8	3	6	0	0	0
DEPARTMENT OF INSURANCE	ID	117	0	0	6	29	6	29	0	0
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	534	17	4	47	20	30	16	0	0
DEPARTMENT OF LAND	LD	159	3	7	14	6	11	0	0	1
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	61	0	0	5	2	5	2	0	0
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	10	2	0	0	2	0	2	2	0
DEPARTMENT OF PARKS	PR	149	30	0	13	6	0	6	17	О
DEPARTMENT OF PUBLIC SAFETY	PS	1580	9	51	79	395	70	344	0	О
DEPARTMENT OF RACING	RC	25	0	2	1	6	1	4	0	0
DEPARTMENT OF REAL ESTATE	RE	54	28	15	5	2	0	0	23	13
DEPARTMENT OF REVENUE	RV	911	15	40	46	228	31	188	0	0
DEPARTMENT OF TRANSPORTATION	DT	3949	181	96	346	148	164	52	0	0
DEPARTMENT OF VETERANS' SERVICES	VS	221	6	3	19	8	13	5	0	0
DEPARTMENT OF WATER RESOURCES	WC	279	3	24	14	70	11	46	О	0
DEPARTMENT OF WEIGHTS AND MEASURES	WM	22	1	0	2	1	1	1	0	0
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	148	0	10	7	37	7	26	0	0
EXPOSITION AND STATE FAIR	CL	26	0	0	2	1	2	1	0	0
GEOLOGICAL SURVEY	GS	24	0	3	2	1	2	0	0	2
GOBIERNO DEL ESTADO DE SONORA	B2	4	О	0	0	1	0	1	0	0
GOV OFC - AFRICAN AMERICAN COMMISSION	В9	0	0	0	0	0	0	0	0	0



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GOV OFC - AZ MEXICO COMMISSION	A5	7	5	0	0	2	0	2	5	0
GOV OFC - ECONOMIC RECOVERY	C1	6	0	0	О	2	0	2	0	0
GOV OFC - EXTRADITION	B1	1	0	0	О	О	0	0	0	О
GOV OFC - GDCYD	A7	8	0	0	О	2	0	2	0	0
GOV OFC - GDFC	A2	8	0	0	0	2	0	2	0	0
GOV OFC - GDSAP	B4	7	0	0	0	2	0	2	0	0
GOV OFC - GDW	A4	5	0	0	О	1	0	1	0	0
GOV OFC - GOCYF	A6	26	3	4	1	6	0	2	2	0
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	О	0	0	0	0	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	20	1	3	1	5	0	2	0	0
GOV OFC - TUCSON OFFICE	В3	6	4	1	О	2	0	0	4	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	19	2	1	2	1	0	0	0	0
HOUSE OF REPRESENTATIVES	НО	1	0	0	0	0	0	0	0	О
INDEPENDENT REDISTRICTING COMMISSION	RD	0	4	0	0	0	0	0	4	0
INDUSTRIAL COMMISSION	IC	377	1	2	19	94	18	92	0	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	0	0	0	0	0	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	0	0	0	0	0	0
LEGISLATIVE COUNCIL	LC	5	0	0	О	0	0	0	0	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	0	0	О	0	0	0	0	0
LOTTERY	LO	115	0	0	6	29	6	29	0	0
MINE INSPECTOR	MI	16	0	0	1	1	1	1	0	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	4	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	1	0	1	0	0	0	0	0	1
OFFICE OF EQUAL OPPORTUNITY	AF	4	0	0	0	0	0	0	0	0
OFFICE OF GOVERNOR	GV	103	27	5	9	4	0	0	18	1
OFFICE OF HIGHWAY SAFETY	GH	20	9	2	2	1	0	0	7	1
OFFICE OF PEST MANAGEMENT	SB	39	1	4	2	10	1	6	0	0



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OFFICE OF THE ATTORNEY GENERAL	AG	793	44	18	69	30	25	12	0	0
OFFICE OF THE STATE FORESTER	FO	103	10	2	9	4	0	2	1	0
OFFICE OF TOURISM	то	43	14	0	2	11	0	11	12	0
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	0	0
PERSONNEL BOARD	PB	4	0	0	0	0	0	0	0	0
PHARMACY BOARD	PM	18	0	0	2	1	2	1	О	0
POST CONVICTION PUBLIC DEFENDERS OFC	PD	6	0	0	0	2	0	2	О	0
POWER AUTHORITY	PA	0	0	0	0	0	0	0	О	0
PRESCOTT HISTORICAL SOCIETY	PH	26	0	О	2	1	2	1	0	0
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	B6	7	0	0	1	0	1	0	0	0
RADIATION REGULATORY AGENCY	AE	31	2	0	3	1	1	1	0	0
REGISTRAR OF CONTRACTORS	RG	133	9	15	12	5	3	0	0	10
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	0	1	0	1	0	0	0
RETIREMENT SYSTEM	RT	268	0	3	13	67	13	64	0	0
SCHOOL FACILITIES BOARD	SF	20	1	1	2	1	1	0	0	0
SCHOOL FOR THE DEAF AND BLIND	SD	464	0	5	23	116	23	111	0	0
SECRETARY OF STATE	ST	52	0	3	5	2	5	0	0	1
SENATE	SN	8	12	0	1	0	0	0	11	0
STATE BOARDS	B8	5	0	0	0	1	0	1	О	0
SUPREME COURT	SP	0	0	0	0	0	0	0	0	0
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	19	0	0	2	1	2	1	0	0